

City of Gulfport

Budget Amendment Request

Fund Name	Water/Sewer	Date	04/22/14
Department #	815	Budget Entry #	
Department Name	Water Operations		

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	-	-	-	-
Supplies	1,603,150	-	281,209	1,884,359
Other Services	2,603,366	(12,500)	-	2,590,866
Capital Outlay	30,000	12,500	10,000	52,500
Total	4,236,516	-	(1) 1,291,209	4,527,725

Fund Name	Water/Sewer	Date	04/22/14
Department #	825	Budget Entry #	
Department Name	Sewer Operations		

Personal Services	118,611	-	-	118,611
Supplies	754,500	-	133,086	887,586
Other Services	2,506,604	(11,000)	-	2,495,604
Capital Outlay	50,000	11,000	10,000	71,000
Total	3,429,715	-	143,086	3,572,801
W/S Fund Balance	-	-	³ (134,295)	³ (134,295)

Amendment to transfer funds into Water/Sewer Fund Supplies and Capital Outlay accounts in the Public Works- Water Operations and Sewer Operations Departments' budgets. This amendment is being requested by the Director of Public Works.