

Memo

To: Scott Wilson, Comptroller
From: Ginnie Hem, Finance Manager
Date: April 14, 2014
Re: Budget Amendment Request to Increase the Legal Department's Budget

Please submit the attached budget amendment in order to transfer funds from Personal Services to Contractual Fees, and to increase the Legal Fees line item to cover projected legal costs in the current fiscal year. These adjustments were requested by the Legal Department.

Budget Amendment # 38

City of Gulfport

Budget Amendment Request

Fund Name	General Fund	Date	04/22/14
Department #	135	Budget Entry #	
Department Name	Legal Department		

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	792,700	10,497	(50,657)	752,540
Supplies	4,601	548	-	5,149
Other Services	277,981	154,880	150,657	583,518
Capital Outlay	-	-	-	-
Total	1,075,282	165,926	100,000	1,341,208
Fund Balance	-	-	(100,000)	(100,000)

Budget amendment to transfer funds from salary to contracted services and to increase the legal fees budget line. This amendment is being requested by the Legal Department.

Amendment # 38