

Memorandum - *City of Gulfport...*

Community Development Department

To: Ginnie Hem, Finance Manager

From: Karen C. McCarty,
Community Development Administrator _____

Date: April 10, 2014

Please place the attached budget amendment on the Council agenda for April 22, 2014.
Transfer within grant line items as per request to increase contract with Neel-Schaffer, Inc. due to increased projects as presented to Council on April 22, 2014.

		Debit	Credit
545-600100-54501	Wages and Salaries	\$-22,000.00	
545-610400-54501	Office Supplies	\$- 2,905.50	
545-640100-54501	Capital Projects		\$24,905.50

Funding Source: Brownfields Assessment and Cleanup Grant #BF-95482611-0

Budget Amendment # 37

City of Gulfport

Budget Amendment Request

Fund Name	Community Development	Date	04/22/14
Department #	545	Budget Entry #	
Department Name	EPA Brownfield Grant		

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	40,000	-	(22,000)	18,000
Supplies	6,000	-	(2,906)	3,095
Other Services	8,000	-	-	8,000
Capital Outlay	-	-	-	-
Capital Projects	346,000	-	24,906	370,906
Total	400,000	-	-	400,000
Grant Revenue	400,000	-	-	400,000

Amendment to transfer budget line items within EPA Brownfield Grant #BF-95482611-0.
This Amendment is being requested by the Community Development Administrator.

Amendment # 37