

# City of Gulfport

## Budget Amendment Request

Fund Name	General Fund	Date	04/08/14
Department #	212	Budget Entry #	
Department Name	Police		

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	13,920,373	387,778	56,871	14,365,022
Supplies	1,290,000	13,924	-	1,303,924
Other Services	1,948,765	118,786	-	2,067,551
Capital Outlay	-	227,020	6,300	233,320
Total	17,159,138	747,508	63,171	17,969,817
Revenue	-	-	63,171	63,171

Amendment to set up the budget for the 2014 High Intensity Drug Trafficking Area Grant G-14-GC-0003A and budget for check received from the Gulfport School District to help with the cost of nine SRO officers. This amendment is being requested by the Police Chief.

# Memo

Gulfport Police Department

**To:** Mayor Billy Hewes  
**From:** Leonard Papania, Chief of Police  
**Date:** March 25, 2014  
**Re:** HIDTA G-14-GC-0003A

Gulfport Police Department has been chosen to participate again this year in the High Intensity Drug Trafficking Area Tri-County major Investigations Team. I ask that you make the following budget amendment to place on the April 8<sup>th</sup>, council meeting agenda:

Grant: HIDTA G-14-GC-0003A

Agency: Executive Office of the President, Office of National drug Control Policy, passed through Mississippi Bureau of Narcotics.

CFDA#: 07.999

Line Item	Federal Funds
Overtime 214-600400-95414	9,619.94
FICA 214-602200-95414 (7.65%)	735.92
Retirement 214-601900-95414 (15.75%)	1,515.14
Vehicle 214-630200-95414	6,300.00
<b>TOTAL</b>	<b>18,171.00</b>

I appreciate your help. If you have any questions, please call.

Budget Amendment # 36

**CONFIDENTIAL**

## Gulfport Police Department

### Memo

**To:** Mayor Billy Hewes and City Council Members

**From:** Chief Leonard Papania

**Date:** February 12, 2014

**Re: Budget Amendment**

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The following check was issued to the City of Gulfport from Gulfport School District to help with the cost of 9 SRO officers. This was through a grant from MCOPS.

I request your permission to place these funds in the line items listed below.

**Check number (148331) amount of \$45,000.00**

Line Item	Increase	Increase
Wages and Salaries 213-600100		45,000.00
Revenue	45,000.00	

I appreciate your help. If you have any questions, please call.