

City of Gulfport

Budget Amendment Request

Fund Name Police Forfeiture Date 04/08/14
Department # 275 Budget Entry # _____
Department Name Police Forfeiture-Federal (276)

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	43,717	-	-	43,717
Supplies	177,507	3,150	-	180,657
Other Services	108,247	-	-	108,247
Capital Outlay	885,888	900	749	887,536
Total	1,215,359	4,050	749	1,220,157
Revenue 275-492800	-	4,050	749	4,799

Amendment to budget Federal Shared Revenue received in February. This amendment is being requested by the Police Chief.

Gulfport Police Department

Memo

To: Mayor Billy Hewes and City Council Members

From: Chief Leonard Papania

Date: 03/03/14

Re: Budget Amendment

Gulfport Police Department received Automated Email Notification from DEA sharing the following electronic deposits of forfeited funds on February 25, 2014.

CATS ID (13-DEA-588620) \$748.80

Account Number	Increase Amount	Decrease Amount
Federal Shared Revenue 275-492800		-748.80
Capital – 276-630100	748.80	
TOTAL	748.80	-748.80

This amendment must be spread on the Council minutes so the funds can be spent according to federal, state and local statutes. Therefore, I ask that you place this amendment on the next council agenda.

Your consideration of this request is very much appreciated.