# City of Gulfport

# Budget Amendment Request

Fund Name Department # Department Name	Police Forfeiture 285 Coastal Narcotics (286)		Date Budget Entry #	04/08/14
	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personal Services	•		-	<u>%</u>
Supplies	23,541	29,526	6,794	59,860
Other Services	-	=	-	-
Capital Outlay	9,256	*	-	9,256
Total	32,797	29,526	6,794	69,116
Revenue 285-492600	*	29,525	6,794	36,319

Amendment to budget Program Income received in January, February, and March for the Coastal Narcotics Enforcement Team. This amendment is being requested by the Police Chief.

# **Gulfport Police Department**

#### Interoffice Memo

Date: January 22, 2014

To: Mayor Billy Hewes and City Council Members

From: Leonard Papania, Chief of Police

Re: Budget Amendment

The following checks were received from MBN for CNET's part of forfeiture and I ask that you deposit the amount into the listed line items in the Coastal Narcotics Enforcement Team budget:

#### Check Number 158778 in the amount of \$744.00

Total.....\$744.00

Revenue line item 285-492600.....\$744.00

#### Expense line items to be increased:

286-610700 Police Narcotics Task Force Operating Supplies \$744.00

This amendment must be spread on the Council minutes so the funds can be spent according to federal, state and local statutes. Therefore, I ask that you place this on the next Council agenda.

# **Gulfport Police Department**

#### Interoffice Memo

Date: February 19, 2014

To: Mayor Billy Hewes and City Council Members

From: Leonard Papania, Chief of Police

Re: Budget Amendment

The following checks were received from MBN for CNET's part of forfeiture and I ask that you deposit the amount into the listed line items in the Coastal Narcotics Enforcement Team budget:

#### Check Number 159552 in the amount of \$1,856.80

Total......\$1,856.80

Revenue line item 285-492600.....\$1,856.80

### **Expense line items to be increased:**

286-610700 Police Narcotics Task Force Operating Supplies \$1,856.80

This amendment must be spread on the Council minutes so the funds can be spent according to federal, state and local statutes. Therefore, I ask that you place this on the next Council agenda.

# Gulfport Police Department

## Interoffice Memo

Date: March 19, 2014

To: Mayor Billy Hewes and City Council Members

From: Leonard Papania, Chief of Police

Re: Budget Amendment

The following checks were received from MBN for CNET's part of forfeiture and I ask that you deposit the amount into the listed line items in the Coastal Narcotics Enforcement Team budget:

Check Number 160364 in the amount of \$4,112.80 Check Number 160363 in the amount of \$80.00

Total.....\$4,192.80

Revenue line item 285-492600.....\$4,192.80

#### Expense line items to be increased:

286-610700 Police Narcotics Task Force Operating Supplies \$4,192.80

This amendment must be spread on the Council minutes so the funds can be spent according to federal, state and local statutes. Therefore, I ask that you place this on the next Council agenda.