



DEPARTMENT OF PUBLIC WORKS

Budget Amendment

To: Scott Wilson, Comptroller
Ginnie Hem, Finance Manager

CC: Mayor Billy Hewes
Dr. John Kelly, CAO

From: Kris Riemann, Director of Engineering

RKR

Date: January 24, 2014

Subject: Request Budget Amendment for Broad Avenue Water Main Installation Project

	Amount	Transfer From:	Transfer To:
1.	\$140,000	Water & Sewer Fund Balance	New Account titled "Broad Avenue Water Main Installation"
	Total	\$140,000	

The Department of Public Works is requesting to transfer funds from the Water and Sewer Fund Balance for the installation of 2,000 feet of 12-inch water main on Broad Avenue from Railroad Street to Engram Drive. A new project account titled "Broad Avenue Water Main Installation Project" is also needed.

I hereby recommend this budget amendment.

Please place on the February 4, 2014 City Council Agenda.

Budget Amendment # 24

City of Gulfport

Budget Amendment Request

Fund Name Utility Date 02/04/14
Department # 849 Budget Entry # _____
Department Name Water and Sewer Projects

Original Budget	Prior Amendments	This Amendment	Revised Budget
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Broad Ave Water
Main #82563

-	-	140,000	140,000
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Cash Reserves

-	-	(140,000)	(140,000)
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Amendment to set up a budget for Broad Avenue Water Main Installation Project from the Water and Sewer fund balance. This amendment is being requested by the Director of Engineering.